

26 APR 2017

UNDP BEIJING
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Empowered lives
Resilient nations

Annual Work Plan

Work-plan for: 2017

Project ID and Project Name: 47231 Building An Inclusive Financial sector in China

Budget summary in US \$

2017			
Q1	Q2	Q3	Q4
1,500	96,837	196,337	84,000
Government Cost-Share			307,000
TRAC			30,000
Third Party Cost-Share			41,674
Total for (2017)			378,674

Signature

Name Bai Chengyu

Date 24.04.2017

Signature

Name Patrick Haverman
Deputy Country Director

Date April 24, 2017

organized; 6. Number of participants in the study tours; 7. Number of knowledge products produced from the study tours

Workshop and trainings			50%			CICETE and UNDP	TRAC	71500	International study tours, conferences and other interactions	10000
Domestic study tours		50%	30%			CICETE	TRAC	71600	Domestic study tours, conferences and other interactions	5000
Experts					100%	CICETE	TRAC	72100	Payment of expert fees	
Subtotal										25000
Output 3 Subtotal										25000

Output 4 Promote exchanges and researches, and advocate establishment of inclusive finance system from perspective of government organizations

Activity 4.1 Publication										
Promote the Financial Inclusion Concepts through professional publications, international conferences, and training and study tour programs.	Professional Publications on Internet Finance Bulletin		100%			CICETE and UNDP	TRAC	74210	People's Bank of China publishes journals on Internet Finance	3000
Activity 4.2 International exchanges										
International conferences and trainings						CICETE and UNDP	TRAC	75700	CICETE and UNDP	
Consultative meetings on social investment						CICETE and UNDP	TRAC	75700	CICETE and UNDP	
Duty travel						CICETE and UNDP	TRAC	71600	CICETE and UNDP	
Output 4 Subtotal										3000

Output 5: Hengchang Project

Activity 5.1 Promote financial inclusion for poverty reduction in China										
Promote the Financial Inclusion Concepts through professional publications, international conferences, and training and study tour programs	Conduct research on financial demand and supply in China's contiguous poverty reduction regions		100%			CICETE and UNDP	GOVT	72100	China Agricultural University : Research and project report	15000
Activity 5.2 Pilot financial innovation in rural areas										
financial inclusion concepts has been achieved through professional publications, international conferences, and training and study tour programs; 2. Number of professional publications have been issued to promote the financial inclusion concepts; 3. Number of conferences and training and study tour programs held for the concept promotion; 4. Number of participants attended the conferences, training and study tour programs; 5. Number of people benefiting from strengthening livelihoods through the promotion and scale-up of the financial inclusion concepts.	Support the expansion of UNDP pilot on rural financial innovation		50%			CICETE and UNDP	GOVT	75700	YiLong Project funds : training and software	26674
Output 5 Subtotal										41674

Output 6: Hengchang Project

Activity 6.1 Outcome 1 Promote financial inclusion for poverty reduction in										
The project audits and the audit report.	Major projects subject to and follow-up auditing		100%			CICETE and UNDP	TRAC	74100	CICETE and UNDP	2000
Outcome 6 Subtotal										2000

Total										378574
									HENGCHANG	41674
									TRAC	30000
									C/S	307000

Annual Work Plan Budget Sheet

		Total
2017	04000	30,000.00
	30000	41,674.00
	30071	307,000.00
	CPR	

CICETE

谢宝宏

2017.3.30

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2017.3.30

UNDP

Mr. 2017.4.10.